

**THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2025**

Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
FAS3700	Aquaculture and Seafood Policy	Other Services	64500	Certification Fee and Book	\$ 3,900	\$ 3,900	\$ 260	HACCP					No Net Change
1	Offered Per Year	Supplies	65501	Class materials	200	200	13						
15	Estimated No. of Students			Total	\$ 4,100	\$ 4,100	\$ 273		\$ 273	\$ 273	\$ 0	0%	
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GIS3043	Geographic Info. Systems	Capital	70501	Capital Equipment Replacement (GPS; GIS)	\$ 500	\$ 500	33	Replace every year at \$500					No Net Change
1	Offered Per Year	Capital	70506	CFK Computer Lab Use Fee	1,335	1,335	89	CFK replacement program					
15	Estimated No. of Students			Total	\$ 1,835	\$ 1,835	\$ 122		\$ 122	\$ 122	\$ 0	0%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ISC3133	Advanced Research Diving	Supplies	65501		\$ 188	\$ 188	\$ 14	Trident, Oceanic, ACE,					No Net Change
1	Offered Per Year	Maint. Materials	66001	BCDs, wetsuits, regulators, safety,	401	401	31	Henderson, DAN etc. See					
13	Estimated No. of Students	Capital	70501	general, other supplies as needed	573	573	44	Diving Assumptions for					
		Shipping	61000	Shipping for materials	40	40	3	details.					
		Capital	71023	Primary and Secondary MAKO compressors	248	248	19	See diving assumptions for					
		Repairs/Maintenance	62502	Fill station and accessories	401	401	31	Breathing Air Concepts, ACE					
		Travel	60507	Non-employee servicing for MAKOs	32	32	2	Breathing Air Concepts					
		Rental	63005	Tuga Explorer - 4 Trips @\$948	3,792	3,792	292	West Marine, ACE, Trident, Yamaha, 3D, Maritime					
		PT Employee	57000	Technical Advisor, Marine Science	1,225	1,225	94	Consortium, Sunset Marina, crew. See diving					
		Liability	63503	Student Insurance flat fee	25	25	2	assumptions for details.					
		Liability	63503	Student Insurance	65	65	5	60 hrs/ \$18.96 per hr +					
		Supplies	65501	Full Face Masks	403	403	31	benefits					
		Capital	66001	Full Face Masks	780	780	60	Medical Insurance for dive					
		Maint. Materials	70601	Full Face Masks Maintenance	650	650	50	students 1/4 of flat fee					
		Shipping	61000	Full Face Mask - shipping	104	104	8	(\$100)					
		Supplies	65501	Educational Tools	200	200	15	Medical Insurance for dive					
				Total	\$ 9,126	\$ 9,126	\$ 702	students	\$ 702	\$ 702	\$ 0	0%	
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MTE2810C	Motorboat Operations Course	Insurance	63503	Liability insurance upgrade	\$ 400	\$ 400	\$ 57	Estimated - risk management consortium Shell station West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew. 4 trips. Estimated - City Marina at Garrison Bight															
			64005	Fuel for trailering the vessels	40	40	6																
			64005	Fuel for vessel	480	480	69																
			66001	Maintenance Materials flares, throwables etc.	225	225	32																
			64502	Membership Scientific Boating Safety Assoc.	80	80	11																
			70601	Capital GPS, trailer	117	117	17																
			69500	Other Services Boat Ramp Use	186	186	27																
			Total											\$ 1,528	\$ 1,528	\$ 218	\$ 218	\$ 218	\$ 218	\$ 0	0%	No Net Change	
OCB3035	Nearshore and Offshore Ecology and Assessment	Rental	63005	Tuga Explorer - 1 trip	\$ 948	\$ 948	\$ 55.8	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew 15mpg, \$3.50 per gallon. Avg 12 miles per trip x 5 for field trips. sieve shaker see assumption tab. See sieve shaker assumption tab. Buckets, sampling gear, water proof paper, pens, clip boards, supplies, restoration materials, PVC etc.															
			64005	Fuel, Vehicular Gas CFK Van	14	\$ 14	1																
			70601	Capital Sieve Shaker and Pans	57	57	4.35																
			70501	Capital Sieve Shaker Pans	17	17	1.34																
			65501	Supplies Expendable class materials	400	400	24																
			Total											\$ 1,436	\$ 1,436	\$ 86	\$ 84	\$ 84	\$ 0	0%	No Net Change		
			OCB4103L	Forensic Marine Science Lab	Supplies	65501	Blood and Tissue Kit							\$ 350	\$ 350	\$ 23	Qiagen \$300 1.5 kits/year Qiagen \$390 1.5 kits/year Qiagen \$362 1.5 kits per year Ward's Scientific, Carolina Biological. see 4103L assumptions (vortex, centrifuge, autoclave replaced every five years. see attached. NCSU Qiagen LLC Dry Ice, overnight shipping						
						65501	PCR Purification Kit							400	400	27							
65501	Supplies Master Mix Kit	362				362	24																
65501	Supplies Expendable Lab supplies	328				328	34																
65501	supplies Custom PCR Primers	50				50	3																
70501	Capital DNA Gel Prep and Processing Equip	367				367	24																
64501	Other Services DNA Sequencing Services	340				340	23																
64006	Service Hazardous Material fee	35				35	2																
61000	Shipping Shipping	200	200	15																			
Total					\$ 2,432	\$ 2,432	\$ 176	\$ 176	\$ 176	\$ -	0%	No Net Change											
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OCB 4945	Capstone Experience Marine Resource Management	Supplies	64500	Poster Printing	\$ 552	\$ 644	\$ 46	Office Depot					Poster printing cost increased.
1	Offered Per Year												
14	Estimated No. of Students			Total	\$ 552	\$ 552	\$ 46		\$ 46	\$ 40	\$ 6	15%	